



ASSEMBLY FINANCE COMMITTEE AGENDA

April 2, 2020

This meeting will be held by teleconference in the
Mona Lisa Drexler Assembly Chambers
Juanita Helms Administration Center
907 Terminal Street, Fairbanks, Alaska
5:30 p.m.

1. CALL TO ORDER

2. ROLL CALL

3. MEMORANDA/REPORTS/PRESENTATIONS

- a. Proposed FY 2020/2021 Budget Overview by Mayor Ward and Debbie Brady, Chief Financial Officer, with a question and answer period.

4. CONTRACTS/BID AWARDS

- a. IFB Award: IFB Number 20027
Adler School Demolition

Approval of the Base Bid and Alternates A, B, and C as submitted by Central Environmental, Inc. in the amount of \$243,082.00. (**Page 3**)

- b. IFB Award: IFB Number 20031
Carlson Center Mechanical Controls Upgrade

Approval of the Base Bid and Alternates No. 1, 2, and 3 as submitted by Aaron Plumbing and Heating Company in the amount of \$1,038,000.00 (**Page 9**)

- c. IFB Award: IFB Number 20047
Pioneer Park Electrical Upgrades – Phase 2

Approval of Base Bid, Alternate 1, and Alternate 2, as submitted by Salcha Electric, Inc. in the amount of \$241,849.00. (**Page 16**)

5. ADVANCED ORDINANCES AND RESOLUTIONS

- a. ORDINANCE NO. 2019-20-1X. An Ordinance Amending The FY 2019-20 Budget By Appropriating \$451,505 In Federal Pass-Through Grant Funding To The Special Revenue Fund To Offset The Cost Of The First Three Years Of Operations And Maintenance Of Motor Vehicle Plug-Ins Installed At The Carlson Center And The Big Dipper. (Sponsor: Mayor Ward) (**Page 22**)

6. OTHER COMMITTEE BUSINESS/DISCUSSION ITEMS

- a. Monthly Budget and Fund Balance Reports

7. MAYOR/ASSEMBLY COMMENTS

8. ADJOURNMENT



Fairbanks North Star Borough

General Services

907 Terminal Street

PO Box 71267 • Fairbanks, Alaska 99707-1267

(907) 459-1293 • FAX 459-1100

MEMORANDUM

TO: Leah Berman Williams, Finance Committee Chair
Fairbanks North Star Borough Assembly

THROUGH: Bryce Ward, Borough Mayor *BW for BW*

FROM: Cory T. Beal, Chief Procurement Officer *CTB*
General Services Department

DATE: April 2, 2020

SUBJECT: RECOMMENDATION TO APPROVE AWARD
IFB No. 20027
Adler School Demolition

CONTRACTOR: Central Environmental Inc.
CONTRACT AMOUNT: \$243,082.00

The Department of Public Works recommends Assembly Finance Committee approval of the Base Bid and Alternates A, B, and C as submitted by **Central Environmental Inc** in the amount of **\$243,082.00**.

The bid consists of:

- Demolition of the Adler School Facility
- Alternate A. Demolish slab on grade
- Alternate B. Demolish 500' of sidewalk not in base bid
- Alternate C Dispose of 25 cubic yards of petroleum contaminated soil generated during heating oil tank removal.

Funding for this project has been made available by Ordinance No. 2017-20-1X and 2018-20-2G.

The competitive process was conducted in compliance with Title 16. Central Environmental Inc's bid is the lowest responsible, responsive bid.

Please place this recommendation to award on the Assembly Finance Committee agenda for the meeting to be held April 2, 2020. Bids were opened at 2:00 p.m., March 3, 2020, for the subject project. The results are shown on the attached bid tabulation. The appeal period expired on March 9, 2020 at 5:00 p.m.

Attached is the documentation packet provided by the Department of Public Works.

Attachment:

Department of Public Works recommendation to award
Fund verification
FNSB Facilities Maintenance recommendation to award
Design Alaska recommendation to award
Bid Tab



MEMORANDUM

TO: Cory Beal, Chief Procurement Officer
Department of General Services

THROUGH: Dave Halverson, Architect/Engineer *DH*
Department of Public Works

FROM: *RB* Robert Bizzarro, Project Manager
Department of Public Works

DATE: March 9, 2020

PROJECT: Project Name: Adler School Demolition
IFB No.: 20027
Project No.: 18-ADLPRJ-1

SUBJECT: Recommendation to Award for the Regular Assembly Meeting of March 26, 2020

Action Requested: The Department of Public Works recommends award of the Base Bid and Alternate A, Alternate B, and Alternate C to Central Environmental, Inc., for a total contract amount of \$ 243,082.00.

Project Description: Demolition of the Adler School Facility.

Alternate(s): Alternate A (Accepted) Demolish slab on grade.
Alternate B (Accepted) Demolish 500 feet of sidewalk not in Base Bid.
Alternate C (Accepted) Dispose of 25 cubic yards of petroleum contaminated soil generated during heating oil tank removal.

Funding: Ordinance # 2017-20-1X Facilities Maintenance Reserve
Ordinance # 2018-20-2G Facilities Maintenance Reserve

Attachments: Fund Verification
User Recommendation to Award
Consultant Recommendation to Award

cc: David Bredlie, Director of Public Works
Jonathan Shambare, Design and Construction Manager

FUND VERIFICATION

to be completed by originating department

DEPARTMENT / DIVISION: Design & Construction / Public Works IFB / RFP NO.: 20027

PURPOSE / PROJECT NAME: Adler School Demolition

DESCRIPTION: Demolition of the Adler School facility.

Est. Cost: \$292,587.30 Est. Contingency: \$32,509.70 Total Cost: \$325,097.00

SOURCE OF FUNDS:

Account No: FMR8DP-61950 / 18-ADLPRJ-1 Amount: \$325,097.00

Account No: _____ Amount: _____

Account No: _____ Amount: _____

Total: \$325,097.00

*Match ?
[√ if Yes]

<i>to be completed by Accounting</i>			
**Grant or Match ? [√ if Yes]	Ordinance Number	Accounting Verification	
_____	2017-20-1X	KT	
_____	2018-20-2G	KT	
			Date: <u>11/5/19</u>

*If the source of funds above will be used to meet the matching requirements of a grant, please indicate with a √.

**If the source of funds is a Grant OR a Match to a grant, be sure the preparer has attached a copy of the grant agreement.

Robert Bizzarro
Robert Bizzarro, Project Manager
11/5/19
Date

Dave Halverson
Dave Halverson, Supervising A/E
11-5-2019
Date

David Bradlie
David Bradlie, Director Public Works
11/5/19
Date

to be completed by Accounting

On the date signed above by Accounting, fund sources shown above are sufficient to pay the costs of the requested action and may legally be used for this purpose.

Local bidder preference (FNSB 16.16.050) is prohibited. _____

***Local bidder preference (FNSB 16.16.050) is allowed. X

- Funding Source U.S. DOT - FTA
- Funding Source U.S. DOT - all other
- Funding Source Federal Common Rule
- Funding Source Other _____ (Note the agency)
- Funding Source N/A

Cheryl Wells
Chief Accountant or Grants Accountant

11/6/19
Date

*** NOTE: If local bidder preference is allowed, a change in funding source, which impacts this determination, is not permissible after the opening date and time of an Invitation for bid (IFB).



MEMORANDUM

TO: Travis Smith, Manager
FNSB Facilities Maintenance

FROM: Robert Bizzarro, Project Manager *RB*
Department of Public Works

DATE: March 9, 2020

PROJECT: Adler School Demolition
Project No.: 18-ADLPRJ-1
IFB No.: 20027

SUBJECT: USER RECOMMENDATION TO AWARD

Construction bids for the above referenced project were opened at 2:00 PM on March 3, 2020. A copy of the Bid Tabulation, recorded by the FNSB General Services Department, is attached for your review.

The Department of Public Works recommends a contract award of the Base Bid and Alternate A, Alternate B, and Alternate C to the apparent low bidder, Central Environmental, Inc., for a total bid amount of \$243,082.00.

If you concur with our recommendation, please sign below and return as soon as possible.

RB:an

Attachment: Bid Tabulation

Travis M. Smith
Travis Smith, Manager
FNSB Facilities Maintenance

3/10/20
Date



MEMORANDUM

TO: Michael Schmetzer, P.E.
Design Alaska, Inc.

FROM: Robert Bizzarro, Project Manager *R.B.*
Department of Public Works

DATE: March 9, 2020

PROJECT: Adler School Demolition
Project No.: 18-ADLPRJ-1
IFB No.: 20027

SUBJECT: CONSULTANT RECOMMENDATION TO AWARD

Construction bids for the above referenced project were opened at 2:00 PM on March 3, 2020. A copy of the Bid Tabulation, recorded by the FNSB General Services Department, is attached for your review.

The Department of Public Works recommends a contract award of the Base Bid and Alternate A, Alternate B, and Alternate C, to the apparent low bidder, Central Environmental, Inc., for a total bid amount of \$243,082.00.

If you concur with our recommendation, please sign below and return as soon as possible.

RB:an

Attachment: Bid Tabulation

Michael Schmetzer
Michael Schmetzer, P.E.

16 March 20
Date

**Fairbanks North Star Borough
Purchasing Division
Bid Tabulation**

**IFB NO.: 20027
DATE 3/3/2020
PROJECT Adler School Demolition**

VENDOR	Weber Inc	Central Enviromental Inc.	CYS Enterprises LLC	Osborne Construction Company	Build Alaska General Contracting LLC	Great Northwest Inc	Engineers Estimate
Base Bid	\$197,500.00	\$201,928.00	\$265,061.00	\$302,087.00	\$350,900.00	\$ 360,000.00	\$184,544.00
Additive Alternate A	\$35,000.00	\$27,699.00	\$ 70,280.00	\$ 55,032.00	\$ 34,300.00	\$ 67,000.00	\$55,972.00
BB + AA A	\$232,500.00	\$229,627.00	\$335,341.00	\$357,119.00	\$385,200.00	\$427,000.00	\$240,516.00
Additive Alternate B	\$7,500.00	\$3,916.00	\$12,525.00	\$ 3,128.00	\$ 21,500.00	\$ 3,200.00	\$12,465.00
BB + AA A - B	\$240,000.00	\$233,543.00	\$347,866.00	\$360,247.00	\$406,700.00	\$430,200.00	\$252,981.00
Additive Alternate C	\$6,250.00	\$9,539.00	\$ 5,500.00	\$ 9,543.00	\$ 12,300.00	\$ 8,550.00	\$13,875.00
BB + AA A - C	\$246,250.00	\$243,082.00	\$353,366.00	\$369,790.00	\$419,000.00	\$ 438,750.00	\$266,856.00

The above tabulation is for informational purposes only and is not the official record.
The low bid is the apparent low. All bids will receive administrative review for accuracy
and to determine if the low bid is responsive and responsible.

Bids opened in Bidnet by David Bates



Fairbanks North Star Borough

General Services

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MEMORANDUM

TO: Leah Berman Williams, Finance Committee Chair
Fairbanks North Star Borough Assembly

THROUGH: Bryce Ward, Borough Mayor *BW for BW*

FROM: Cory T. Beal, Chief Procurement Officer *CTB*
General Services Department

DATE: April 2, 2020

SUBJECT: RECOMMENDATION TO APPROVE AWARD
IFB No. 20031
Carlson Center Mechanical Controls Upgrade

CONTRACTOR: **Aaron Plumbing and Heating Company**
CONTRACT AMOUNT: **\$1,038,000.00**

The Department of Public Works recommends Assembly Finance Committee approval of the Base Bid and Alternates No. 1, 2, and 3 as submitted by **Aaron Plumbing and Heating Company** in the amount of **\$1,038,000.00**.

The bid consists of:

- Replacement of existing control system and components with new control system, miscellaneous energy upgrades, and other work as indicated in contract documents.
- Alternate No. 1 Power Factor Reduction
- Alternate No. 2 DDC Heat Trace Control
- Alternate No. 3 Airflow Measuring Station

Funding for this project has been made available by Ordinance No. 2016 – 35 Local Bond.

The competitive process was conducted in compliance with Title 16. Aaron Plumbing and Heating Company's bid is the lowest responsible, responsive bid.

Please place this recommendation to award on the Assembly Finance Committee agenda for the meeting to be held April 2, 2020. Bids were opened at 2:00 p.m., March 12, 2020, for the subject project. The results are shown on the attached bid tabulation. The appeal period will expire on March 17, 2020 at 5:00 p.m.

Attached is the documentation packet provided by the Department of Public Works.

Attachments:

Fund verification

Department of Public Works recommendation to award

Department of Parks and Recreation recommendation to award

Design Alaska recommendation to award.

Bid Tab



Fairbanks North Star Borough

General Services

907 Terminal Street

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MEMORANDUM

TO: Leah Berman Williams, Finance Committee Chair
Fairbanks North Star Borough Assembly

THROUGH: Bryce Ward, Borough Mayor

FROM: Cory T. Beal, Chief Procurement Officer
General Services Department 

DATE: April 2, 2020

SUBJECT: RECOMMENDATION TO APPROVE AWARD
IFB No. 20027
Adler School Demolition

CONTRACTOR: Central Environmental Inc.
CONTRACT AMOUNT: \$243,082.00

The Department of Public Works recommends Assembly Finance Committee approval of the Base Bid and Alternates A, B, and C as submitted by **Central Environmental Inc** in the amount of **\$243,082.00**.

The bid consists of:

- Demolition of the Adler School Facility
- Alternate A. Demolish slab on grade
- Alternate B. Demolish 500' of sidewalk not in base bid
- Alternate C Dispose of 25 cubic yards of petroleum contaminated soil generated during heating oil tank removal.

Funding for this project has been made available by Ordinance No. 2017-20-1X and 2018-20-2G.

The competitive process was conducted in compliance with Title 16. Central Environmental Inc's bid is the lowest responsible, responsive bid.

Please place this recommendation to award on the Assembly Finance Committee agenda for the meeting to be held April 2, 2020. Bids were opened at 2:00 p.m., March 3, 2020, for the subject project. The results are shown on the attached bid tabulation. The appeal period expired on March 9, 2020 at 5:00 p.m.

Attached is the documentation packet provided by the Department of Public Works.

Attachment:

Department of Public Works recommendation to award
Fund verification
FNSB Facilities Maintenance recommendation to award
Design Alaska recommendation to award
Bid Tab



MEMORANDUM

TO: Chris Miller, P.E., President
Design Alaska, Inc.

FROM: Damon Zimmerman, Project Manager 
Department of Public Works

DATE: March 13, 2020

PROJECT: Carlson Activity Center Mechanical Controls Upgrade
Project No.: 16-CACPRJ-2
IFB No.: 20031

SUBJECT: CONSULTANT RECOMMENDATION TO AWARD

Construction bids for the above referenced project were opened at 2:00 PM on March 12, 2020. A copy of the Bid Tabulation, recorded by the FNSB General Services Department, is attached for your review.

The Department of Public Works recommends a contract award of the Base Bid, Alternate No. 1, Alternate No. 2, and Alternate No. 3 to the apparent low bidder, Aaron Plumbing and Heating Co., for a total bid amount of \$1,038,000.00.

If you concur with our recommendation, please sign below and return as soon as possible.

DV:ml

Attachment

Chris Miller

Chris Miller, P.E., President

3/13/2020

Date



MEMORANDUM

TO: Mike Bork, Director
Parks & Recreation

FROM: Damon Zimmerman, Project Manager
Department of Public Works 

DATE: March 13, 2020

PROJECT: Carlson Activity Center Mechanical Upgrades
Project No.: 16-CACPRJ-2
IFB No.: 20031

SUBJECT: USER RECOMMENDATION TO AWARD

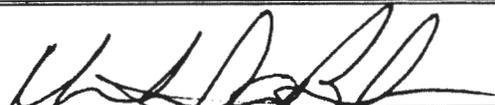
Construction bids for the above referenced project were opened at 2:00 PM on March 12, 2020. A copy of the Bid Tabulation, recorded by the FNSB General Services Department, is attached for your review.

The Department of Public Works recommends a contract award of the Base Bid, Alternate No. 1, Alternate No. 2, and Alternate No. 3 to the apparent low bidder, Aaron Plumbing and Heating Co., for a total bid amount of \$1,038,000.00.

If you concur with our recommendation, please sign below and return as soon as possible.

DZ:ml

Attachment


Mike Bork, Director

3/16/2020
Date

FUND VERIFICATION

to be completed by originating department

DEPARTMENT / DIVISION: Public Works / Design & Construction IFB / RFP NO.: 20031

PURPOSE / PROJECT NAME: Carlson Center Mechanical Controls Upgrade

DESCRIPTION: Replacement of existing control system and components with new control system, miscellaneous energy upgrades, and other Work as indicated in the contract documents.

Est. Cost: \$ 1,011,000.00 Est. Contingency: \$ 152,000.00 Total Cost: \$ 1,163,000.00

to be completed by Accounting			
*Match ? [√ if Yes]	**Grant or Match ? [√ if Yes]	Ordinance Number	Accounting Verification
		2016-35	KT
			Date: 2/7/2020

SOURCE OF FUNDS:

Account No: LPB6CW-72005 / 16-CACPRJ-2 - Amount: \$ 1,163,000.00

Account No: _____ Amount: \$ _____

Account No: _____ Amount: \$ _____

Total: \$ 1,163,000.00

*If the source of funds above will be used to meet the matching requirements of a grant, please indicate with a √.

**If the source of funds is a Grant OR a Match to a grant, be sure the preparer has attached a copy of the grant agreement.

Damon Zimmerman
Damon Zimmerman, Project Manager
2/7/20
Date

David Vanairsdale
David Vanairsdale, Supervising A/E
2/7/20
Date

David Bredlie
David Bredlie, Public Works Director
2/7/20
Date

to be completed by Accounting

On the date signed above by Accounting, fund sources shown above are sufficient to pay the costs of the requested action and may legally be used for this purpose.

Local bidder preference (FNSB 16.16.050) is prohibited. _____

***Local bidder preference (FNSB 16.16.050) is allowed. X

- Funding Source U.S. DOT - FTA
- Funding Source U.S. DOT - all other
- Funding Source Federal Common Rule
- Funding Source Other _____ (Note the agency)
- Funding Source N/A

Christy Ledro
Chief Accountant or Grants Accountant
2/10/2020
Date

*** NOTE: If local bidder preference is allowed, a change in funding source, which impacts this determination, is not permissible after the opening date and time of an Invitation for bid (IFB).



MEMORANDUM

TO: Cory Beal, Director
Department of General Services

THROUGH: David Bredlie, Director *DB*
David Vanairsdale, Architect/Engineer *DV*
Department of Public Works

FROM: Damon Zimmerman, Project Manager *DZ*
Department of Public Works

DATE: March 16, 2020

PROJECT: Project Name: Carlson Activity Center Mechanical Upgrades
IFB No.: 20031
Project No.: 16-CACPRJ-2

SUBJECT: Recommendation to Award for the Assembly Meeting of March 26, 2020

Action Requested: The Department of Public Works recommends award of the Base Bid, Alternate No. 1, Alternate No. 2, and Alternate No. 3 to Aaron Plumbing and Heating Co., for a total contract amount of \$ 1,038,000.00

Project Description: Replacement of existing control system and components with new control system, miscellaneous energy upgrades, and other work as indicated in the contract documents.

Alternate(s):

Alternate No. 1	(Accepted)	Power Factor Reduction
Alternate No. 2	(Accepted)	DDC Heat Trace Control
Alternate No. 3	(Accepted)	Airflow Measuring Station

Funding: Ordinance # 2016-35 Local Bond

Attachments:
Fund Verification
Recommendation to Award from Department of Parks & Recreation
Recommendation to Award from Design Alaska, Inc. ,Consultant

**Fairbanks North Star Borough
Purchasing Division
Bid Tabulation**

**IFB NO.: 20031
DATE 3/12/2020
PROJECT Carlson Activity Center Mechanical Controls Upgrade**

VENDOR	Aaron Plumbing and Heating Company	Alcan Builders Inc	American Mechanical	Engineers Estimate
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Base Bid	\$924,000.00	\$1,386,923.00	\$1,304,105.00	\$1,039,200.00
Additive Alternate 1	\$37,000.00	\$47,558.00	\$ 34,575.00	\$ 47,400.00
BB + AA 1	\$961,000.00	\$1,434,481.00	\$1,338,680.00	\$1,086,600.00
Additive Alternate 2	\$38,000.00	\$36,253.00	\$ 34,035.00	\$ 50,500.00
BB + AA 1 -2	\$999,000.00	\$1,470,734.00	\$1,372,715.00	\$1,137,100.00
Additive Alternate 3	\$39,000.00	\$39,344.00	\$ 42,815.00	\$ 63,800.00
BB + AA 1 - 3	\$1,038,000.00	\$1,510,078.00	\$1,415,530.00	\$1,200,900.00

The above tabulation is for informational purposes only and is not the official record.
The low bid is the apparent low. All bids will receive administrative review for accuracy
and to determine if the low bid is responsive and responsible.

Bids opened in Bidnet by David Bates



Fairbanks North Star Borough General Services

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907-459-1297 • FAX 459-1100

MEMORANDUM

TO: Leah Berman Williams, Finance Committee Chair
Fairbanks North Star Borough Assembly

THROUGH: Bryce Ward, Borough Mayor *Op for BW*

FROM: Cory T. Beal, Chief Procurement Officer *CTB*
General Services Department

DATE: April 2, 2020

SUBJECT: RECOMMENDATION TO APPROVE AWARD
IFB Number 20047
Pioneer Park Electrical Upgrades - Phase 2

CONTRACTOR: **Salcha Electric, Inc.**

CONTRACT AMOUNT: **\$241,849.00**

The Department of Public Works recommends Finance Committee approval of Base Bid, Alternate 1, and Alternate 2, as submitted by **Salcha Electric, Inc.** in the amount of **\$241,849.00**.

This project allows for the replacement of electrical transformers and distribution equipment, and service upgrades to building structures at Pioneer Park.

The competitive process was conducted in compliance with Title 16. **Salcha Electric, Inc.** is the lowest responsible, responsive bid.

Funding for this project has been made available by Ordinance Number 2016-35 (FNSB Local Bond).

Please place this recommendation to award on the Finance Committee agenda for the meeting to be held April 2, 2020. Bids were opened at 2:00 pm March 19, 2020 for the subject project. Results of this solicitation are included in the attached bid tabulation. The appeal period expired at 5:00 pm on March 30, 2020.

Attached is the documentation package provided by the Public Works Department.

Attachments



MEMORANDUM

TO: Cory Beal, Director
Department of General Services

THROUGH: David Bredlie, Director *DB*
JTS. Jonathan Shambare, Architect/Engineer
Department of Public Works

FROM: *LJK* Leslie Gonzalez, Project Manager
Department of Public Works

DATE: March 20, 2020

PROJECT: Project Name: Pioneer Park Electrical Upgrades - Phase 2
IFB No.: 20047
Project No.: 16-PRGPRJ-2

SUBJECT: Recommendation to Award for the Assembly Meeting of April 2, 2020

Action Requested: The Department of Public Works recommends award of the Base Bid, Alternate No. 1, and Alternate No. 2 to Salcha Electric, Inc., for a total contract amount of \$ 241,849.00

Project Description: Replacement of electrical transformers and distribution equipment, and service upgrades to building structures.

Alternate(s):

- Alternate No. 1 (Accepted) Relocate shed structure to Pioneer Park maintenance yard.
- Alternate No. 2 (Accepted) Demolition of transclosure concrete pad foundation.
- Alternate No. 3 (Not Accepted) Site improvements and installation of culverts.

Funding: Ordinance # 2016-35 Local Bond

Attachments:
Fund Verification
Recommendation to Award from Department of Parks & Recreation
Recommendation to Award from Stantec Architecture Inc., Consultant



MEMORANDUM

TO: Mike Bork, Director
FNSB Department of Parks & Recreation

FROM: Leslie Gonzalez, Project Manager
Department of Public Works

DATE: March 20, 2020

PROJECT: Pioneer Park Electrical Upgrades - Phase 2
Project No.: 16-PRGPRJ-2
IFB No.: 20047

SUBJECT: USER RECOMMENDATION TO AWARD

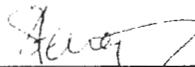
Construction bids for the above referenced project were opened at 2:00 PM on March 19, 2020. A copy of the Bid Tabulation, recorded by the FNSB General Services Department, is attached for your review.

The Department of Public Works recommends a contract award of the Base Bid, Alternate No. 1, and Alternate No. 2 to the apparent low bidder, Salcha Electric, Inc., for a total bid amount of \$241,849.00.

If you concur with our recommendation, please sign below and return as soon as possible.

LG:ml

Attachment

for 
Mike Bork, Director

3/20/20
Date



MEMORANDUM

TO: Erik Dukes, Architect /
Mark Parrott, Lead Mechanical Eng.
Stantec Architecture Inc.

FROM: Leslie Gonzalez, Project Manager
Department of Public Works

DATE: March 20, 2020

PROJECT: Pioneer Park Electrical Upgrades - Phase 2
Project No.: 16-PRGPRJ-2
IFB No.: 20047

SUBJECT: CONSULTANT RECOMMENDATION TO AWARD

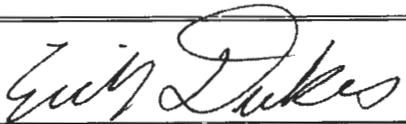
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The Department of Public Works recommends a contract award of the Base Bid, Alternate No. 1, and Alternate No. 2 to the apparent low bidder, Salcha Electric, Inc., for a total bid amount of \$241,849.00.

If you concur with our recommendation, please sign below and return as soon as possible.

LG:ml

Attachment



Erik Dukes, Architect /
Mark Parrott, Lead Mech. Eng.

03/20/2020

Date

FUND VERIFICATION

to be completed by originating department

DEPARTMENT / DIVISION: Public Works / Design & Construction IFB / RFP NO.: 20047

PURPOSE / PROJECT NAME: Pioneer Park Electrical Upgrades - Phase 2

DESCRIPTION: Replacement of electrical transformer and distribution equipment, and service upgrades. Alternate work to include building structure removal, site grading, and drainage work.

Est. Cost: \$ 254,578.54 Est. Contingency: \$ 28,286.50 Total Cost: \$ 282,865.04

SOURCE OF FUNDS:

Account No: LPB6TB-72005 / 16-PRGPRJ-2 Amount: \$ 282,865.04
 Account No: _____ Amount: \$
 Account No: _____ Amount: \$
 Total: \$ 282,865.04

*Match ?
[√ if Yes]

<i>to be completed by Accounting</i>		
**Grant or Match ? [√ if Yes]	Ordinance Number	Accounting Verification
	2016-35	KT
		Date: <u>2/10/2020</u>

*If the source of funds above will be used to meet the matching requirements of a grant, please indicate with a √.

**If the source of funds is a Grant OR a Match to a grant, be sure the preparer has attached a copy of the grant agreement.

Leslie M. Gonzalez
 Leslie Gonzalez, Project Manager
2/10/20
 Date

David Bredlie
 David Bredlie, Supervising A/E
2/10/20
 Date

David Bredlie
 David Bredlie, Public Works Director
2/10/20
 Date

to be completed by Accounting

On the date signed above by Accounting, fund sources shown above are sufficient to pay the costs of the requested action and may legally be used for this purpose.

Local bidder preference (FNSB 16.16.050) is prohibited. _____

***Local bidder preference (FNSB 16.16.050) is allowed. X

- Funding Source U.S. DOT - FTA
- Funding Source U.S. DOT - all other
- Funding Source Federal Common Rule
- Funding Source Other _____ (Note the agency)
- Funding Source N/A

Cheryl Wilson
 Cheryl Wilson, Chief Accountant or Grants Accountant
2/10/2020
 Date

*** NOTE: If local bidder preference is allowed, a change in funding source, which impacts this determination, is not permissible after the opening date and time of an Invitation for bid (IFB).

**Fairbanks North Star Borough
Purchasing Division
Bid Tabulation**

**IFB NO.: 20047
DATE 3/19/2020
PROJECT Pioneer Park Electric Upgrades Phase 2 (Rebid)**

VENDOR	Salcha Electric Inc	Industrial Electric Contracting Inc	Spectre Electric LLC	Fullford Electric Inc	FNSB Engineer's Estimate
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Base Bid	\$231,489.00	\$252,865.56	\$333,910.00	\$394,664.90	\$224,184.00
Additive Alternate 1	\$6,500.00	\$1,358.15	\$14,640.00	\$12,650.00	\$5,760.00
BB + AA 1	\$237,989.00	\$254,223.71	\$348,550.00	\$407,314.90	\$229,944.00
Additive Alternate 2	\$3,860.00	\$1,480.17	\$15,100.00	\$4,279.04	\$2,160.00
BB + AA 1-2	\$241,849.00	\$255,703.88	\$363,650.00	\$411,593.94	\$232,104.00
Additive Alternate 3	\$42,800.00	\$12,885.89	\$37,900.00	\$31,625.00	\$18,972.00
BB + AA 1-3	\$284,649.00	\$268,589.77	\$401,550.00	\$443,218.94	\$251,076.00

The above tabulation is for informational purposes only and is not the official record.
The low bid is the apparent low. All bids will receive administrative review for accuracy
and to determine if the low bid is responsive and responsible.

Bids opened in Bidnet by David Bates



AIR QUALITY DIVISION

MEMORANDUM

TO: Fairbanks North Star Borough Assembly
THROUGH: Bryce Ward, Borough Mayor 
FROM: Michelle Felix, Transportation Director
DATE: March 26, 2020
SUBJECT: Ordinance No. 2019 - 20 - 1X
Big Dipper and Carlson Center Plug-Ins

Attached for your approval is a proposed budget ordinance amending the FY 2019-20 budget by appropriating \$451,505 in Federal Highway Administration, Congestion Mitigation Air Quality funds, passed through the Alaska Department of Transportation and Public Facilities, and made available to the Fairbanks North Star Borough to provide financial assistance for the operations and maintenance of the Carlson Center and the Big Dipper plug-ins, for the first three years of plug-in operation. Electrical plug-ins will be used to reduce the need for extended idling and cold engine starts, which will reduce emissions, fuel consumption, and engine wear. This project is critical to the reduction of fine particulate matter (PM_{2.5}) which is a serious problem.

I request your consideration and urge your approval of this ordinance.

Attachment

1 By: Bryce Ward, Mayor
2 Introduced: March 26, 2020
3

4 FAIRBANKS NORTH STAR BOROUGH

5
6 ORDINANCE NO. 2019 - 20 - 1X
7

8 AN ORDINANCE AMENDING THE FY 2019-20 BUDGET BY APPROPRIATING \$451,505 IN
9 FEDERAL PASS-THROUGH GRANT FUNDING TO THE SPECIAL REVENUE FUND TO
10 OFFSET THE COST OF THE FIRST THREE YEARS OF OPERATIONS AND MAINTENANCE
11 OF MOTOR VEHICLE PLUG-INS INSTALLED AT THE CARLSON CENTER AND THE BIG
12 DIPPER
13

14 WHEREAS, The Fairbanks North Star Borough (Borough) has violated the
15 Environmental Protection Agency’s National Ambient Air Quality Health Standard for the
16 24-hour average of allowable ambient fine particulate (PM_{2.5}) pollution concentration; and
17

18 WHEREAS, The Borough’s PM_{2.5} pollution is a result of complex interactions
19 between emissions from area sources, mobile sources, permitted point sources, and
20 extreme winter atmospheric conditions; and
21

22 WHEREAS, The State of Alaska Department of Transportation and Public
23 Facilities (ADOT&PF) installed motor vehicle plug-ins at the Carlson Center and the Big
24 Dipper for preheating motor vehicles during cold temperatures in the Fairbanks area; and
25

26 WHEREAS, Through Memorandum of Agreement #NFHWY00407,
27 ADOT&PF will provide \$451,505 of funding, passed through from the Federal Highway
28 Administration’s (FHWA) Congestion Mitigation and Air Quality Improvement Program
29 (CMAQ), for three years of maintenance and operations; and
30

31 WHEREAS, Plug-ins allow for preheating motor vehicle engines during the
32 cold temperatures in the Fairbanks area and reduce the need for extended idling and cold
33 engine starts, which reduces emissions, fuel consumption, and engine wear.
34

35 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
36 North Star Borough:

37
38 Section 1. Classification. This ordinance is not of a general and
39 permanent nature and shall not be codified.

40
41 Section 2. Acceptance of Federal Pass-Through Grant Funds. The
42 Borough formally accepts the award of \$451,505 in FHWA CMAQ funds passed through
43 ADOT&PF to offset the cost of operating and maintaining motor vehicle plug-ins installed
44 by ADOT&PF at the Carlson Center and the Big Dipper.

45
46 Section 3. Special Revenue Fund Appropriation. The FY 2019-20 budget
47 is hereby amended by appropriating \$451,505 to the Special Revenue Fund budgetary
48 guideline entitled "Carlson Center and Big Dipper Plug-Ins Operations and Maintenance"
49 and by increasing estimated revenue from federal pass-through grants by a like amount.

50
51 Section 4. Contingency. This appropriation is contingent upon the
52 receipt of a signed and executed grant agreement with ADOT&PF.

53
54 Section 5. Eligible Expenditure Period. Expenditures subsequent to the
55 effective date of the executed grant agreement and within the specified performance
56 period are eligible for reimbursement.

57
58 Section 6. Provisions for Grants. This appropriation is for an estimated
59 amount. The actual amount will be appropriated contingent, and based upon, the signed
60 agreement. Any material differences, as determined by the Chief Financial Officer, will
61 be communicated to the Assembly.

62
63 Section 7. Effective date. This ordinance shall be effective at 5:00 p.m.
64 on the first borough business day following its adoption.

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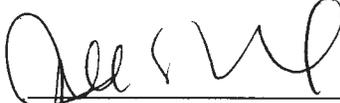
ADOPTED THE _____ DAY OF _____ 2020.

Matt Cooper
Presiding Officer

ATTEST:

APPROVED:

April Trickey, CMC
Borough Clerk



Jim S. Dolan
Borough Attorney

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2019-20-1X Date Introduced: March 26, 2020

Abbreviated Title: \$451,505 in Federal Pass-Through Grant Funding to Provide Assistance for the First Three Years of Plug-in Operations and Maintenance following Installation at Carlson Center and Big Dipper ~~vehicle~~

II. Financial Detail

Department/Division Affected: Public Works/Facilities Maintenance

EXPENDITURE	General Fund	Special Revenue Fund	Capital Projects Fund	Total
	FY 19/20	FY 19/20	FY 19/20	FY 19/20
Contractual Services		410,459		
Capital Outlay				
Indirect		41,046		
Total		451,505		

SOURCE OF FUNDING

Federal Grants				
Federal Pass-Through Grants		451,505		
State Grants				
Total		451,505		

Specify Funding Sources: Federal Highway Administration (FHWA), passed through State of Alaska Department of Transportation and Public Facilities (ADOT&PF)

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

Cash Match:				
In-Kind Match:				

III. Project Purpose:

To maintain and operate electrical headbolt plug-ins at Carlson Center and Big Dipper for the first three years following installation

IV. Analysis of Future Liabilities and Funding Sources:

Ongoing maintenance and operations beyond the three years

V. Fund Certification: I certify that funding sources are available as detailed in II above.



 Debra L. R. Brady
 Chief Financial Officer

3/2/20

 Date

mk	FA	GLA	
GA	CA		
SpA	C		
TBM	SA		

Fairbanks North Star Borough
Fiscal Impact Statement (FIS) (FNSBC 2.09.035 C.)

Check	Date
Version 1	
Version 2	
Version 3	
Version 4	

Originator's Name: Michelle Felix Department: Transportation

To Be Introduced/Sponsored By: Bryce Ward, Mayor

Abbreviated Ordinance Title: Carlson Center & Big Dipper Plug-Ins Appropriating Ordinance *Operations and Maintenance*

Department(s)/Division(s) Affected: Public Works

March 26, 2020

Proposed Introduction Date: February 11, 2020- Ordinance No.: 2019-20-1X

Does this ordinance authorize:

- 1) a new or expansion of services which entails additional costs beyond that approved in the current adopted budget? Yes No *
- 2) a project that is capital in nature and increases operational costs of the Borough in the current or any future fiscal year? Yes No *

Required Information/Estimates	FISCAL IMPACT PRO FORMA SUMMARY - BEST ESTIMATE				
	Remainder of Current FY	1st Full FY of Operations	2nd Full FY of Operations	3rd Full FY of Operations	4th Full FY of Operations
	FY 2019 / 20	FY 2020 / 21	FY 2021 / 22	FY 2022 / 23	FY 2023 / 24
1. Timeline inclusive of all phases					
2. Number and type of new positions which may be required	0	0	0	0	0
3. Cost of operations and maintenance	\$0.00	\$0.00	\$0.00	\$150,501.67	\$150,501.67
4. Future costs to complete capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Estimated revenue impact	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Estimated non-Borough funds that may be received:					
a. to fund the ordinance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b. to fund future phases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c. to fund future operations and maintenance costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Anticipated annual tax subsidy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Is backup attached? Yes No

Contact Person's Name, for FIS questions: Michelle Felix, Transportation Director Extension: 1196

Director(s) Signature(s): *M. Felix* Date: 2/12/2020

Mayor's Office or Assembly Member Signature: *Janet Walker* Date: 2/14/2020

Chief Financial Officer Signature: *Debra L. R. Brady* Date: 2/2/2020