



RECONVENED ASSEMBLY FINANCE COMMITTEE WORKSESSION AGENDA

Saturday, April 18, 2020

This meeting will be held by teleconference in the
Mona Lisa Drexler Assembly Chambers
Juanita Helms Administration Center
907 Terminal Street, Fairbanks, Alaska
9:00 a.m.

1. ROLL CALL

2. ADVANCED ORDINANCE FOR RECOMMENDATION

- a. Departmental overviews continued and budget recommendations regarding:

ORDINANCE NO. 2020-20. An Ordinance Appropriating Funds As Listed For The Fiscal Year Beginning July 1, 2020; Ratifying Fiscal Policies And User Fees; And Levying Taxes. (Sponsor: Mayor Ward) (**Page 2**)

3. ADJOURN To Saturday, April 25, 2020 at 5:30 p.m. (if needed)

**FINANCE COMMITTEE FY 2020/2021
BUDGET WORKSESSION
SCHEDULE**

Saturday, April 18, 2020 from 9 a.m. to 5 p.m.

- a. Presentation from the Administration on the budget situation and overview of their proposed changes, to include discussion on, revenue amendments and individual department amendments. Discussion on legal implications of personnel amendments, including a possible executive session.
- b. User Fees – Overview of Changes
- c. Finance Committee - Department Amendments:
 1. Revenue Budget
 2. Assembly/Multi-Year Program/Users Fees
 3. Mayor's Office
 4. Law
 5. Assessing/User Fees
 6. Community Planning/Multi-Year Program/User Fees
 7. Digital Services/Multi-Year Program
 8. Emergency Operations/Multi-Year Program/User Fees
 9. Financial Services/User Fees
 10. General Services/User Fees
 11. Human Resources
 12. Library Services/User Fees
 13. Parks and Recreation/User Fees
 14. Public Works/Multi-Year Program/User Fees
 15. Transportation/User Fees
 16. Education
 17. Debt Service
 18. Non-Departmental
 19. Multi-Year Programs/Borough-Wide
 20. Capital Improvement Program and FMR
 21. Grants
 22. Interfund Charges
 23. Service Areas
 24. User Fees/Borough-Wide

Reconvene Saturday, April 25, 2020 at 9:00 a.m. (if needed)