

1 By: Mayor J. Bryce Ward  
2 Introduced: 07/23/2020  
3 Advanced: 07/23/2020  
4 Adopted: 08/13/2020  
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6 FAIRBANKS NORTH STAR BOROUGH

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8 ORDINANCE NO. 2020 - 20 - 1C  
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10 AN ORDINANCE AMENDING THE FY 2020-21 BUDGET BY APPROPRIATING \$68,949 IN  
11 FEDERAL PASS-THROUGH GRANT FUNDING AND \$7,661 IN LOCAL MATCHING FUNDS  
12 FROM THE GENERAL FUND FUND BALANCE TO THE CAPITAL PROJECTS FUND FOR  
13 THE TANANA LAKES RECREATION AREA PHASE V PROJECT FOR TRAILHEADS AND  
14 TRAIL ACCESS IMPROVEMENTS  
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16 WHEREAS, The Fairbanks North Star Borough (Borough) Assembly  
17 adopted Resolution No. 2007-16, approving the Tanana Lakes Recreation Area (Tanana  
18 Lakes) Master Plan; and  
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20 WHEREAS, The continued development of Tanana Lakes has received  
21 strong community support and the Borough has received several state and federal  
22 grants to aid this development which have been supported by the Borough Assembly;  
23 and  
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25 WHEREAS, Motorized and non-motorized trail use is a popular year-round  
26 activity at Tanana Lakes; and  
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28 WHEREAS, Tanana Lakes is a primary access point for the Bonnefield Trail  
29 and the Tanana Flats Training Area; and  
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31 WHEREAS, Informational and directional signage has not been installed at  
32 the area's popular trail access points; and  
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34 WHEREAS, The U.S. Department of Transportation, Federal Highway  
35 Administration (FHWA), has made funding available to the State of Alaska, Department  
36 of Natural Resources (ADNR), Division of Parks and Outdoor Recreation under the  
37 Recreational Trails Program (RTP) to support recreational trails and trail-related  
38 facilities; and  
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40 WHEREAS, The Borough Assembly adopted Resolution No. 2019-41,  
41 authorizing the Mayor to submit to the State of Alaska an application for an RTP  
42 matching grant for access improvements in Tanana Lakes; and

43 WHEREAS, The Borough Parks and Recreation Department submitted an  
44 RTP grant application to improve trail access within and from Tanana Lakes Recreation  
45 Area, and the application was successful; and

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47 WHEREAS, The scope of this grant funded project will include multiple  
48 trailhead kiosks for providing trail access information and improved trail access  
49 locations; and

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51 WHEREAS, The ADNR has awarded \$68,949 in RTP grant funding to the  
52 Borough for trailhead improvements and wayfinding kiosks; and

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54 WHEREAS, The grant agreement with ADNR requires a 10 percent cash  
55 match equaling \$7,661; and

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57 WHEREAS, The Tanana Lakes Access Improvements Project is supported  
58 by the Borough's Trails Advisory Commission and the 2007 Master Plan; and

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60 WHEREAS, These improvements are included in the Borough's Capital  
61 Improvement Program as part of the Tanana Lakes Master Plan Implementation Phase  
62 III project (Phase V project for trailheads and trail access improvements); and

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64 WHEREAS, The proposed project will improve the community's ability to  
65 access these public lands and recreation resources.

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67 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks  
68 North Star Borough:

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70 Section 1. Classification. This ordinance is not of a general and  
71 permanent nature and shall not be codified.

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73 Section 2. Acceptance of Federal Pass-Through Grant Funding. The  
74 Borough accepts the award of \$68,949 in FHWA RTP funding, passed through ADNR,  
75 for trailhead improvements at Tanana Lakes Recreation Area.

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77 Section 3. General Fund Appropriation. The FY 2020-21 budget is hereby  
78 amended by appropriating \$7,661 to the General Fund budgetary guideline entitled  
79 "Contribution to Capital Projects Fund" and by increasing Contribution from Fund  
80 Balance by a like amount.

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82 Section 4. Capital Projects Fund Appropriation. The FY 2020-21 budget is  
83 hereby amended by appropriating \$76,610 to the Capital Projects Fund budgetary  
84 guideline entitled "Tanana Lakes Trails Phase V Trailheads" and by increasing estimated  
85 revenue from federal pass-through grants by \$68,949 and by increasing Contribution  
86 from General Fund by \$7,661.

87 Section 5. Eligible Expenditure Period. RTP grant expenditures incurred  
88 within the effective dates of the signed federal pass-through grant agreement between  
89 ADNR and the Borough are eligible for reimbursement.

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91 Section 6. Provisions for Appropriation Estimates. This appropriation is  
92 for estimated amounts and may be adjusted to reflect the actual requirements of the  
93 RTP grant and its matching provisions. The actual amounts will be appropriated  
94 contingent, and based, upon the signed grant agreement between ADNR and the  
95 Borough. Any material difference, as determined by the Chief Financial Officer, will be  
96 communicated to the Assembly.

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98 Section 7. Contingency. The appropriation of federal pass-through grant  
99 funding is contingent upon the signed RTP grant agreement between ADNR and the  
100 Borough.

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102 Section 8. Lapse of Funds. Upon completion or abandonment of this  
103 project, any unencumbered, unexpended portion of local matching funds will lapse to  
104 the General Fund fund balance.

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106 Section 9. Effective Date. This ordinance is effective at 5:00 p.m. on the  
107 first Borough business day following its adoption.

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109 ADOPTED THE 13<sup>TH</sup> DAY OF AUGUST 2020.

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115 Christopher Quist  
116 Presiding Officer

117 ATTEST:

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119  
120 April Trickey, CMC  
121 Borough Clerk

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123 Yeses: Cooper, Lojewski, Williams, Tomaszewski, Lyke, Sanford, Cash, O'Neill, Quist  
124 Noes: None