

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond	
1,250,000		John Weaver Memorial Skatepark Renovation Reconstruct 8,000-10,000 square feet of the park to add a variety of features including but not be limited to large bowls, pump tracks, half-pipes, improved landscaping, and features for beginner to advanced users.	FMR	Scoping	10,000											
			FMR	Design	175,000											
				ROW-Land aquisition												
			OG	Construction	765,000											
			DG		300,000											
Project Total					1,250,000	0	0	0	0	0	0	0	0	0		
1,800,000		Pioneer Park Restroom Replacement and Office Space The project would replace all three outdoor restroom buildings that service Pioneer Park. One of the facilities would also house an additional 2,000 square feet of office and staff space, and the restroom facilities would be heated for year-round park use (during business hours). The other facilities would be seasonal. All restrooms would be built to current code in a manner consistent with the park character.	FMR	Scoping	15,000											
			FMR	Design	200,000											
				ROW-Land aquisition												
			FMR	Construction	1,585,000											
Project Total					1,800,000	0	0	0	0	0	0	0	0	0		
1,500,000		Carlson Center Ice Rink Replacement with Portable Ice Rink The project would purchase a mobile ice plant and ice field for the Carlson Center to include associated electrical and mechanical work.		Scoping												
			FMR	Design	100,000											
				ROW-Land aquisition												
			FMR	Construction	1,200,000											
			DG		200,000											
Project Total					1,500,000	0	0	0	0	0	0	0	0	0		
500,000		Growden Field Upgrades (Goldpanners Stadium) The project would make the following potentially phased improvements: replace the blue section of seating behind the box seats, construct new restroom facilities, and replace the artificial playing surface.	FMR	Scoping	5,000											
			FMR	Design	75,000											
				ROW-Land aquisition												
			FMR	Construction	260,000											
			DG		160,000											
Project Total					500,000	0	0	0	0	0	0	0	0	0		
107,000,000		North Star Athletics Complex (Phased) The project would utilize and expand on the Big Dipper complex to create a single complex in a multi-year phased development that addresses the critical needs in the community to include replacement of the Hamme and Mary Siah Pool functions, Carlson Center ice and general upgrades to the current Dipper facility. The project would also include centralization of activities that may include but is not limited to desired amenities such as: indoor field sports, indoor playgrounds, a skate park, to include privately available party space, concession space, physical therapy, child care etc.	DG	Scoping	100,000											
			FMR		300,000											
			BY	Design												10,000,000
			BY	Construction												
Project Total					107,000,000	400,000	0	0	0	0	0	0	0	106,600,000		
4,300,000		SS Nenana Restoration Phase I The project would address structural damage and basic code compliance, including issues listed in the 2008-2011 USKH Sternwheeler report, to make the 1st floor safe for occupancy again. To include but not be limited to protective coverings, framing, decking, general stabilization and any items required by the City of Fairbanks as the Authority Having Jurisdiction for building safety.		Scoping												
			FMR	Design	545,000											
			OG	Construction	500,000											
			DG		250,000											
			FG		500,000											
FMR	2,505,000															
Project Total					4,300,000	0	0	0	0	0	0	0	0	0		
18,200,000		Transit Garage Phase II Phase II of the Transit Garage project includes expansion of the Phase I Transit Garage project to include additional maintenance facilities, warm storage, administrative offices, and CNG fueling. The Phase I project scope included the facility design and construction of the maintenance bays. Phase II would fund construction of the remaining items.		Scoping												
				Design												
			FMR	ROW-Land aquisition	1,000,000											
			TEF		250,000											
			FG	Construction							16,950,000					
Project Total					18,200,000	1,250,000	0	0	0	16,950,000	0	0	0	0		

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond
17,000,000		Animal Shelter Replacment The existing animal shelter was constructed in 1974. This facility no longer meets the operational needs of the Animal Control Division and contributes to a considerable workload for the Facilities Maintenance Division. This project will construct a new facility on a new site to meet current and future needs.	FMR	Scoping	20,000										
			FMR	Design		2,000,000									
			FMR	ROW-Land aquisition	650,000										
			FMR	Construction			14,330,000								
			Project Total				17,000,000	670,000	2,000,000	14,330,000	0	0	0	0	0
6,000,000		Westcott Pool Repairs This project would address deficiencies identified in the January 22, 2018 Building Condition Inventory Survey that have not been addressed. This includes repairs/replacement of below grade drains outside the building footprint, mechanical and electrical upgrades, converting to LED lighting (in locations not already converted, such as above the pool), structural components, deck drains, and other deficiencies in the condition survey.		Scoping											
			FMR	Design	750,000										
				ROW-Land aquisition											
			FMR	Construction		5,250,000									
			Project Total				6,000,000	750,000	5,250,000	0	0	0	0	0	0
2,000,000		South Cushman Rifle Range Safety Improvements The project will upgrade the FNSB Rifle Range (the Range) to increase area safety, provide ADA access and restroom facilities, and improve the cleanliness and usability of the Range. Earthen berms will be constructed on either side of the Range to protect from errant gunfire, and the end berm will be built up to prevent stray projectiles from entering the Tanana River Corridor. An additional berm will be constructed down the center of the firing area to facilitate Range reservations and classes. A concrete vault toilet and dumpster will be constructed behind safety berms in the parking lot area. ADA accessible parking, paths, and shooting rests will be added. The covered shooting areas will be reconstructed to meet modern standards and repair damage.	FMR	Scoping	20,000										
			FMR	Design		200,000									
				ROW-Land aquisition											
			FG	Construction		980,000									
			FMR			800,000									
Project Total				2,000,000	20,000	1,980,000	0	0	0	0	0	0	0	0	
3,000,000		Small Park Replacement Program This program would be an annual dedicated stream of capital funding that would go into a multiyear capital fund for replacement of Borough-listed parks, as funding allows. It would include new accessible playground, paths & parking, picnic area, new trees, new sign, fencing, restrooms, picnic shelters, and ADA accessibility. Parks included in the funding shall be limited to the following 23 parks: Allridge, Aurora, Bluebell, Chena Kiwanis, Chena Lake, Fahrenkamp, FLRA, Fun Time, Gilliam, Graehl, Growden, Hamilton Acres, Kendall, Kiana, Kiwanis, Mercier, Midnight Sun Lions, Morning Star, Myrtle Thomas, Nussbaumer, Slaterville, Snedden, South Fairbanks.		Scoping											
				Design											
				ROW-Land aquisition											
			FMR	Construction	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
			Project Total				3,000,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
10,775,000		Noel Wien Library Upgrades and Repairs Implement the suggested recommendations in the Quality Metrics Report in support of the space redesign project. The project would also include major maintenance aspects such as parking lot resurfacing and striping, replacement of carpeting, fixtures and bookshelves, remodeling of public toilet rooms and security upgrades.	FMR	Scoping		20,000									
			FMR	Design		1,300,000									
				ROW-Land aquisition											
			GF	Construction		2,375,000									
			FMR			3,980,000									
OG		3,100,000													
Project Total				10,775,000	0	1,320,000	9,455,000	0	0	0	0	0	0	0	
2,500,000		Carlson Center Roof Replacement The project would replace the upper roof of the Carlson Center.		Scoping											
			FMR	Design	350,000										
				ROW-Land aquisition											
			FMR	Construction	2,150,000										
			Project Total				2,500,000	2,500,000	0	0	0	0	0	0	0
1,810,350		Baseball Consolidation at Growden Park This project proposes to consolidate and update youth baseball facilities in Growden Park once the softball program has relocated to South Davis Park. The project would result in the co-location of most youth baseball fields at Growden Park and shuttering outlying fields such as Newby, FLRA, and Kendall.	FMR	Scoping			15,000								
			FMR	Design			270,000								
				ROW-Land aquisition											
			FMR	Construction				1,525,350							
			Project Total				1,810,350	0	0	285,000	1,525,350	0	0	0	0

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond		
1,393,200		South Davis Softball Consolidation The project would add two fields and associated amenities to the west of the current girls' softball complex in South Davis Park area. Improvements would include ADA accessible parking and a central plaza for food truck parking with electrical hookups.	FMR	Scoping		15,000											
			FMR	Design		200,000											
				ROW-Land aquisition													
			FMR	Construction			1,178,200										
Project Total					0	215,000	1,178,200	0	0	0	0	0	0	0			
835,000		Veteran's Park Renovation The project would replace the gazebo, install a new plaza, replace aging trees, improve landscaping, add accessible paths, making the park accessible from the street and meet ADA requirements.	FMR	Scoping		10,000											
			FMR	Design		100,000											
				ROW-Land aquisition													
			FMR	Construction			725,000										
Project Total					110,000	725,000	0	0	0	0	0	0	0	0			
1,380,240		Chena Lake Area Revitalization Phase I This project will revitalize the aging infrastructure within the Chena Lake Recreation Area (CLRA) and can be constructed in phases. The first phase of the CLRA Revitalization Project includes accessibility improvements and replacement of aging infrastructure at the trailheads, docks, and playgrounds. These facilities do not meet ADA standards and have deteriorated or broken equipment.	FMR	Scoping			10,000										
			FMR	Design			200,000										
				ROW-Land aquisition													
			FMR FG	Construction				420,240 750,000									
Project Total					0	0	210,000	1,170,240	0	0	0	0	0	0			
300,000		Birch Hill Ski Building Generator The project would install an emergency power generator at the Birch Hill Ski Building that would power the facility during outages from GVEA. The Birch Hill Ski Building has been identified as the Primary Continuity of Operations Facility in the FNSB Continuity of Operations Plan (COOP). Adding a generator will enable essential Borough functions to continue if commercial power is not available during disruptive events.		Design				45,000									
				ROW-Land aquisition													
			FMR	Construction					255,000								
Project Total					0	0	0	45,000	255,000	0	0	0	0	0			
12,500,000		Carlson Center Remodel and Expansion The project would remodel all restrooms, decommission the ice plant, remodel and expand the kitchen and concession areas, replace floor coverings, lighting, and fixtures. The project would also add meeting and open space to accommodate similar group sizes to what is currently available at the Centennial Building and provide accommodations for larger meetings and gatherings that require kitchen space and breakout meeting space.	BY	Scoping											40,000		
			BY	Design												1,460,000	
				ROW-Land aquisition													
			BY BY	Construction												7,000,000 4,000,000	
Project Total					0	0	0	0	0	0	0	0	0	12,500,000			
1,800,000		Pearl Creek Elementary School Traffic Safety The project will include routing changes to better separate parking, parent drop-off, and school buses. In addition, the project will help improve drainage, site lighting, head bolt outlets, and replace deteriorated and aging asphalt in parking lot.	SG	Scoping			15,000										
			SG	Design			255,000										
				ROW-Land aquisition													
			SG	Construction				1,530,000									
Project Total					0	0	1,800,000	0	0	0	0	0	0	0			
2,500,000		Pioneer Park Playground Upgrades and Replacement The project will replace and revitalize the aging playground infrastructure. The project would create an "Alaska Land" that focuses on Alaskan history and Alaska's prominent features and industries. Features would include and not be limited to a replica Trans-Alaska pipeline, cruise ship, Denali, airline inspired zip line, hoof prints and animal climbing features.	DG	Scoping				20,000									
			FMR	Design					250,000								
				ROW-Land aquisition													
			DG FMR	Construction						200,000 2,030,000							
Project Total					0	0	0	20,000	250,000	2,230,000	0	0	0	0			

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2,900,000		Growden Park Revitalization Renovations will include replacement of the playgrounds, picnic shelter, the Kiwanis Park restroom, resurfacing of the parking lots and adding ADA parking and paths, refurbishing the volleyball courts, and creating an accessible loop trail within Growden Park. The final phase of the park revitalization would be the closure of Moore Street and Second Avenue, converting the area into an inviting park space adjacent to the Chena River and Pioneer Park.	FMR	Scoping						40,000						
			FMR	Design						300,000						
				ROW-Land aquisition												
			FMR	Construction								2,560,000				
Project Total					2,900,000	0	0	0	0	340,000	2,560,000	0	0	0	0	
9,750,000		Tanana Middle School Classroom Upgrades Phase I The project includes the replacement of casework, cabinetry, shelving, flooring, writing boards, and bulletin boards. Additionally, storage space will be increased and mobile furnishings will be replaced along with other items as necessary in program areas. Student restrooms will be added to the east academic wing. Mechanical, plumbing, and electrical systems that are no longer serviceable will be replaced.	SDFMR	Scoping					25,000							
			FMR	Design					1,440,000							
				ROW-Land aquisition												
			FMR	Construction							8,285,000					
Project Total					9,750,000	0	0	0	1,465,000	8,285,000	0	0	0	0		
1,571,400		Chena Lake Area Revitalization Phase II The second phase of the CLRA Revitalization Project includes: roof repairs for the change houses, pavilions, and boat house; ADA access improvements for the River Park change house; privacy barrier installation in the change houses; repair and replacement of access barriers throughout the park; and replacement of the RV dump station.	FMR	Scoping						15,000						
			FMR	Design						220,000						
				ROW-Land aquisition												
			FMR FG	Construction								336,400 1,000,000				
Project Total					1,571,400	0	0	0	1,465,000	8,285,000	0	0	0	0		
2,585,194		Lathrop High School Kitchen Remodel The project includes a complete upgrade to the kitchen and a replacement of all the old equipment. In addition to the upgrade, the kitchen may need to be expanded to serve the current needs.	FMR	Scoping			20,000									
			FMR	Design			365,000									
				ROW-Land aquisition												
			FMR	Construction				2,200,194								
Project Total					2,585,194	0	0	385,000	2,200,194	0	0	0	0	0		
1,800,000		Fifth Avenue Park, North Pole This project would develop a central green space in the North Pole Park. Improvements would include but not be limited to: replacement of the restrooms, expansion or improvements to the parking area, new playground equipment, walkways, signage, covered structures, ADA accessibility and revitalization of the memorial on Fifth Avenue.	FMR	Scoping							25,000					
			FMR	Design								200,000				
				ROW-Land aquisition												
			FMR	Construction									1,575,000			
Project Total					1,800,000	0	0	0	0	0	225,000	1,575,000	0	0		
3,140,000		Isberg Recreation Area Master Plan Implementation The project would result in implementation of the 2007 master plan to include trail hardening on the multi-use motorized loop, new trail construction, boardwalk construction, building a new trailhead, restroom installation, wayfinding, and interpretive signage.	FMR	Scoping							25,000					
			FMR	Design								446,000				
				ROW-Land aquisition												
			FMR FG	Construction									1,669,000 1,000,000			
Project Total					3,140,000	0	0	0	0	0	471,000	2,669,000	0	0		
5,500,000		JHAC Repairs and Upgrades Address deficiencies identified in the January 22, 2018 Building Condition Inventory Survey that have not already been addressed (roof replacement and LED conversion have been completed). This includes repairs/replacement of: the elevator, parking lot, flooring and other interior finishes, seismic upgrades, mechanical and electrical systems. This project would also include reconfiguring workspaces to better suit the needs of the facility users.	FMR	Scoping							20,000					
			FMR	Design								650,000				
				ROW-Land aquisition												
			FMR	Construction									4,830,000			
Project Total					5,500,000	0	0	0	0	0	670,000	4,830,000	0	0		

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond		
740,000		North Pole High School Ice Rink Phase I Phase one would provide the short term fixes and safety improvements necessary to open this facility up for community use. This includes renovations to the existing dasher boards, Zamboni gate, fencing, and player boxes. It provides new lighting to be installed on the underside of the metal roof with controls for public use (automatic shut-off after a few hours, like other outdoor rinks). It provides ADA parking and access to the facility, which requires some modification to the existing parking lot like regrading and resurfacing.	FMR	Scoping							20,000						
			FMR	Design								100,000					
				ROW-Land aquisition													
			FMR	Construction									620,000				
Project Total					740,000	0	0	0	0	0	740,000	0	0	0	0		
1,340,000		Fairbanks Lions Recreation Area (FLRA) Revitalization The project would rehab aging aspects of the park to include the road, trails, and pavilions/shelters and add a playground. Design should include features that deter vandalism by opening areas up and reducing thru traffic. Slough access would be improved.	FMR	Scoping								25,000					
			FMR	Design								150,000					
				ROW-Land aquisition													
			DG FMR	Construction										165,000 1,000,000			
Project Total					1,340,000	0	0	0	0	0	175,000	1,165,000	0	0	0		
6,000,000		SS Nenana Restoration Phase II The project would address all other deficiencies identified in the 2008-2011 USKH Sternwheeler report to include but not be limited to protective coverings, framing, decking, and other restoration work required.		Scoping													
			BY	Design												745,000	
				ROW-Land aquisition													
			BY	Construction													5,255,000
Project Total					6,000,000	0	0	0	0	0	0	0	0	0	6,000,000		
3,900,000		Big Dipper Structural Repairs The Project would repair/remedy the low, medium, and high priority upgrades as recommended by the Structural Engineering Consultant Final Report (dated September 30, 2019).		Scoping													
			FMR	Design									550,000				
				ROW-Land aquisition													
			FMR	Construction											3,350,000		
Project Total					3,900,000	0	0	0	0	0	550,000	3,350,000	0	0	0		
12,000,000		Parks Maintenance Shop The project would replace the shop and office space located at the Big Dipper facility and potentially be re-located close enough to Pioneer Park to be utilized for equipment associated with Pioneer Park. The project should include covered cold storage and security fencing for the equipment yard and include a dedicated maintenance area.	BY	Scoping											35,000		
			BY	Design												1,405,000	
				ROW-Land aquisition													
			BY	Construction													10,560,000
Project Total					12,000,000	0	0	0	0	0	0	0	0	0	12,000,000		
1,120,000		Griffin Park Safety, Access and Rehabilitation The project would install new restrooms with better design as public use facilities in Arctic climates. Landscaping and shrubs shall be planted in a way to provide maximum visibility for patrons and new benches. Lend Lease Memorial rehab would include access paths and lighting for flags, and new walkways and viewing platform for the Chena River.	FMR	Scoping									15,000				
			FMR	Design										135,000			
				ROW-Land aquisition													
			FMR	Construction												970,000	
Project Total					1,120,000	0	0	0	0	0	0	150,000	970,000	0	0		
3,000,000		JHAC First Floor Addition and Security Upgrades Add floor space and address the security concerns regarding safety and security on the first floor of the Juanita Helms Administration Center. This would include improvements to: Treasury/Budget: front counter, patron, secondary egress, money handling, and public space improvements. The Clerk's office: counter, security, chambers egress and other space improvements. Assessing: counter, patron, security, egress and other space improvements.	FMR	Scoping									20,000				
			FMR	Design										450,000			
				ROW-Land aquisition													
			FMR	Construction												2,530,000	
Project Total					3,000,000	0	0	0	0	0	0	470,000	2,530,000	0	0		

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6,750,695		Woodriver Elementary School Renovation Phase II The project will include mechanical, plumbing, and electrical upgrades. It will also include interior upgrades not completed in phase I.	BY	Scoping											20,000		
			BY	Design												1,000,000	
				ROW-Land aquisition													
			BY	Construction													5,730,695
Project Total					6,750,695	0	0	0	0	0	0	0	0	0	6,750,695		
2,500,000		Peede Trail Head and Trail Development The project would create trailhead parking at the end of Peede Road with restroom, wayfinding, and an off-road equipment ramp. Improvements would include construction of a one-mile loop of non-motorized trail. The project would also build a trail connection from the end of Peede Road to the Chena Lake Recreation Area River Park trails. The new trailhead on Peede Road would facilitate access to this trail and to other trails in the Comprehensive Recreational Trail Plan.	FMR	Scoping											40,000		
			FMR	Design												250,000	
				ROW-Land aquisition													
			FMR OG	Construction													1,210,000 1,000,000
Project Total					2,500,000	0	0	0	0	0	0	0	290,000	2,210,000	0		
2,600,000		Tanana Lakes Master Plan Implementation Phase I Phase one provides the Northlake Lane road connection to the new South Lathrop Street Extension. This includes power from the levee into the park, intersection lighting, and vehicle plug ins at the non motorized boat launch. This phase is critical to complete the infrastructure network of the park and provide power, enhancing the usability of the existing resources.	FMR	Scoping											25,000		
			FMR	Design												280,000	
				ROW-Land aquisition													
			FMR	Construction													2,295,000
Project Total					2,600,000	0	0	0	0	0	0	305,000	2,295,000	0	0		
1,600,000		Tanana Lakes Master Plan Implementation Phase II Phase two builds upon the electric utilities provided in phase one and extends them to park facilities. It includes a change house/warming hut/shower house at the two most popular destinations, the swim beach and the non motorized boat launch. This phase will pay specific attention to the non motorized boat launch parking area.	FMR	Scoping											15,000		
			FMR	Design												185,000	
				ROW-Land aquisition													
			FMR	Construction													1,400,000
Project Total					1,600,000	0	0	0	0	0	0	0	200,000	1,400,000	0		
1,150,000		Marika Street Warehouse Repairs This project would include upgrades to domestic water service by installing backflow prevention, interior painting, parking lot paving and "bull rails" for head bolt outlets, underground heating oil storage tank removal and replacement.	FMR	Scoping											20,000		
			FMR	Design												165,000	
				ROW-Land aquisition													
			FMR	Construction													965,000
Project Total					1,150,000	0	0	0	0	0	0	0	1,150,000	0	0		
11,302,805		North Pole Middle School Classroom Upgrades Phase I The project will include replacement of casework, cabinetry, shelving, student book and coat storage, coloring, writing boards and bulletin boards. It will also improve lighting if needed, increase storage space, and replace mobile furnishings as necessary and other items in program spaces.	BY	Scoping												50,000	
			BY	Design													1,500,000
				ROW-Land aquisition													
			BY	Construction													9,752,805
Project Total					11,302,805	0	0	0	0	0	0	0	0	0	11,302,805		
560,000		North Pole High School Ice Rink Phase II Phase two would provide additional amenities that would allow games to be played on this rink, including moveable bleacher seats, a cover for bleacher seating, and electronic scoreboards.	FMR	Scoping											15,000		
			FMR	Design												75,000	
				ROW-Land aquisition													
			FMR	Construction													470,000
Project Total					560,000	0	0	0	0	0	0	0	560,000	0	0		

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2,470,500		Chena Lake Area Revitalization Phase III Phase three includes regrading and resurfacing of parking lots and access roads, campground renovations, and a sledding hill expansion.	FMR	Scoping											25,000		
			FMR	Design												345,000	
				ROW-Land aquisition													
			BY	Construction													2,100,500
Project Total					2,470,500	0	0	0	0	0	0	0	0	0	370,000	2,100,500	
1,500,000		University Park Elementary School Site Improvements The project includes traffic routing improvements to decrease the risk of pedestrian and vehicle encounters and bus/vehicle encounters.	FMR	Scoping				15,000									
			FMR	Design				215,000									
				ROW-Land aquisition													
			FMR	Construction				1,270,000									
Project Total					1,500,000	0	0	0	1,500,000	0	0	0	0	0	0	0	
5,264,721		Joy Elementary School Classroom Upgrades Phase I The project will include replacement of casework, cabinetry, shelving, student book and coat storage, coloring, writing boards, and bulletin boards. It will improve lighting if needed, increase storage space, and replace mobile furnishings as necessary and other items as needed in program spaces.	BY	Scoping												30,000	
			BY	Design													750,000
				ROW-Land aquisition													
			BY	Construction													4,484,721
Project Total					5,264,721	0	0	0	0	0	0	0	0	0	0	5,264,721	
2,500,000		Tanana Lakes Master Plan Implementation Phase III Parking lot expansions, trailheads, entrance station, and picnic pavilion design and construction are included in phase three. It also completes a large, open lawn area near the existing pavilion and playground.	BY	Scoping												15,000	
			BY	Design													300,000
				ROW-Land aquisition													
			BY	Construction													2,185,000
Project Total					2,500,000	0	0	0	0	0	0	0	0	0	0	2,500,000	
2,000,000		Tanana Lakes Master Plan Implementation Phase IV This project will upgrade all current playground facilities and interactive features at the TLRA to ensure they are ADA accessible.	BY	Scoping												15,000	
			BY	Design													250,000
				ROW-Land aquisition													
			BY	Construction													1,735,000
Project Total					2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000	
4,648,181		Weller Elementary School Classroom upgrades Phase I The flooring and classrooms are in need of upgrades as well as some of the electrical and control systems. This will start the renovation and will include design and planning for the remaining work.	BY	Scoping												30,000	
			BY	Design													750,000
				ROW-Land aquisition													
			BY	Construction													3,868,181
Project Total					4,648,181	0	0	0	0	0	0	0	0	0	0	4,648,181	
4,746,852		Pearl Creek Elementary School Classroom Upgrades Phase I The flooring and classrooms are in need of upgrades as well as some of the electrical and control systems. The project will start the renovation and will include design and planning for the remaining work.	BY	Scoping												30,000	
			BY	Design													755,000
				ROW-Land aquisition													
			BY	Construction													3,961,852
Project Total					4,746,852	0	0	0	0	0	0	0	0	0	0	4,746,852	

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond		
2,547,132		Anderson Elementary School Renovation Phase II The project will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	FMR	Scoping			15,000										
			FMR	Design			291,000										
				ROW-Land aquisition													
			FMR	Construction				2,241,132									
			Project Total					0	0	306,000	2,241,132	0	0	0	0	0	0
2,400,000		Equinox Trail Extension and Completion The project will focus on securing easements for portions of the Equinox Marathon Trail that lack public access as well as constructing a new section of trail on the south side of Ester Dome. The new trail section has been referred to as the "Farmer Mine Trail" extension. This section facilitates a complete connection between the trail segment off Henderson Road and the trail at the top of Ester Dome by bypassing a section of trail that trespasses across private property. Funds would be used to purchase access easements, construct new trail, repair some damaged sections of existing trail, and install wayfinding and trailhead improvements at key access points along the trail system.	BY	Scoping											15,000		
			BY	Design												250,000	
				ROW-Land aquisition													
			BY	Construction												2,135,000	
			Project Total					0	0	0	0	0	0	0	0	0	2,400,000
4,120,909		Arctic Light Elementary School Renovation Phase II The project will include a new roof, roof drains, EIFS, windows, exterior doors and exterior lighting.	BY	Scoping											30,000		
			BY	Design												650,000	
				ROW-Land aquisition													
			BY	Construction												3,440,909	
			Project Total					0	0	0	0	0	0	0	0	0	4,120,909
5,275,190		Crawford Elementary School Renovation Phase II The Project will include a new roof, roof drains, EIFS, windows, exterior doors and exterior lighting.	BY	Scoping											40,000		
			BY	Design												750,000	
				ROW-Land aquisition													
			BY	Construction												4,485,190	
			Project Total					0	0	0	0	0	0	0	0	0	5,275,190
5,760,189		School District Administrative Center The project will include a new roof, roof drains, EIFS windows and exterior doors.	BY	Scoping											40,000		
			BY	Design												800,000	
				ROW-Land aquisition													
			BY	Construction												4,920,189	
			Project Total					0	0	0	0	0	0	0	0	0	5,760,189
4,045,746		Ann Wien Elementary School Renovation Phase II The project will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	BY	Scoping											30,000		
			BY	Design												625,000	
				ROW-Land aquisition													
			BY	Construction												3,390,746	
			Project Total					0	0	0	0	0	0	0	0	0	4,045,746
2,292,300		Chena Lake Area Revitalization Phase IV Phase four would construct a new access point from the end of Plack Road, creating direct access to the park from suburban North Pole and constructing new ice fishing huts.	BY	Scoping											15,000		
			BY	Design												325,000	
				ROW-Land aquisition													
			BY	Construction												1,952,300	
			Project Total					0	0	0	0	0	0	0	0	0	2,292,300

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond		
2,200,000		Tanana Lakes Master Plan Implementation Phase V This phase builds the new road extension from the main South Lathrop Street to the west of the park, north of the motorized boat launch. This road would provide the infrastructure needed to accommodate amenities as identified by the master plan, which included campgrounds and equestrian trails.		Scoping											15,000		
			BY	Design												300,000	
				ROW-Land aquisition													
			BY	Construction													1,885,000
				Project Total	2,200,000	0	0	0	0	0	0	0	0	0	0	0	0
3,000,000		Tanana Lakes Master Plan Implementation Phase VI This phase includes everything from road resurfacing, additional restrooms, trails, gates, and a campground. The campground would serve as a revenue generator for the Borough. Gates are critical for limiting access to restricted areas, road resurfacing will be important for maintenance of the park infrastructure, and trails were desired for additional recreation opportunities in the park.		Scoping											20,000		
			BY	Design												425,000	
				ROW-Land aquisition													
			BY	Construction													2,555,000
				Project Total	3,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1,053,000		Chena Lake Area Revitalization Phase V Phase five would add electrical hookups to the campgrounds and head bolt heaters at winter parking areas.		Scoping											15,000		
			BY	Design												145,000	
				ROW-Land aquisition													
			BY	Construction													893,000
				Project Total	1,053,000	0	0	0	0	0	0	0	0	0	0	0	0
8,100,000.00		Chena Lake Area Revitalization Phase VI Phase six would result in a Central Lodge Facility that could host the parks office, restrooms, rental facility, and could serve as a year-round event rental location similar to the Birch Hill Ski Building.		Scoping											45,000		
			BY	Design												1,200,000	
				ROW-Land aquisition													
			BY	Construction													6,855,000
				Project Total	8,100,000	0	0	0	0	0	0	0	0	0	0	0	0
1,206,000		Weeks Field Park at Noel Wien Library The project would add public outdoor space to the Noel Wien Library grounds to include a covered shelter/pavilion, a plaza, an accessible play area, and increased surfaced space. The project should also have a high emphasis on accessibility and areas for seating.		Scoping											15,000		
			BY	Design												155,000	
				ROW-Land aquisition													
			BY	Construction													1,036,000
				Project Total	1,206,000	0	0	0	0	0	0	0	0	0	0	0	0
2,000,000		North Pole Community Library Expansion The project would result in an addition to the North Pole Library, creating a new community resource for government meetings, events, outreach, and classes, and to provide additional evacuation space for nearby school facilities. The project would add to the North Pole Library by creating new and separate public access that can be controlled. Additions would include a kitchen, restroom, and additional meeting space.		Scoping											30,000		
			BY	Design												300,000	
				ROW-Land aquisition													
			BY	Construction													1,670,000
				Project Total	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0
250,000		Transit Center Improvements The Max C. Lyon Transit Center was constructed in 2006. This project would replace/repair interior finishes, painting/refinishing interior and exterior surfaces, and repair parking lot asphalt and striping at the Max C. Lyon Transit Center.		Scoping											0		
			BY	Design												45,000	
				ROW-Land aquisition													
			BY	Construction													205,000
				Project Total	250,000	0	0	0	0	0	0	0	0	0	0	0	0

Estimated cost	Project ID	Project Description	Fund Code	Phase	FFY21	FFY22	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	Beyond	
300,000		Chena River Park The project would result in the development of a riverfront park on the .75 acre lot used for the Airport Way DOT intersection project. The project would result in emphasis on green infrastructure, using riverbank stabilization, and stormwater runoff elements. The Park will include passive and active spaces with pedestrian facilities.		Scoping											20,000	
			BY	Design												45,000
			BY	ROW-Land aquisition												
			BY	Construction												235,000
Project Total				300,000	0	0	0	0	0	0	0	0	0	0	300,000	
347,834,604	Program Total			Annual Totals	15,350,000	11,790,000	28,249,200	9,001,916	19,220,000	11,390,000	6,302,400	10,404,000	9,930,000	7,780,000	218,417,088	

Revenue summary table by funding type and year														
Fund Description	Code													
FNSB General Fund	GF		0	0	2,375,000	0	0	0	0	0	0	0	0	0
School District Facilities Maintenance Reserve	SDFMR		0	0	0	0	25,000	0	0	0	0	0	0	0
FNSB Facilities Maintenance Reserve	FMR		12,325,000	10,810,000	20,974,200	8,231,916	2,245,000	11,190,000	5,302,400	9,404,000	9,765,000	6,780,000	0	0
Transit Enterprise Fund	TEF		250,000	0	0	0	0	0	0	0	0	0	0	0
Solid Waste Enterprise Fund	SWEF		0	0	0	0	0	0	0	0	0	0	0	0
Bond funds	BD		0	0	0	0	0	0	0	0	0	0	0	0
Federal Grant funds	FG		500,000	980,000	0	750,000	16,950,000	0	1,000,000	1,000,000	0	0	0	0
State Grant funds	SG		0	0	1,800,000	0	0	0	0	0	0	0	0	0
Other Grant funds	OG		1,265,000	0	3,100,000	0	0	0	0	0	0	1,000,000	0	0
Donations or Gifts	DG		1,010,000	0	0	20,000	0	200,000	0	0	165,000	0	0	0
Sponsorships	SS		0	0	0	0	0	0	0	0	0	0	0	0
Beyond Year	BY		0	0	0	0	0	0	0	0	0	0	0	218,417,088
		Table total	15,350,000	11,790,000	28,249,200	9,001,916	19,220,000	11,390,000	6,302,400	10,404,000	9,930,000	7,780,000	218,417,088	
		Does it match Annual totals?	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
FMR CONTRIBUTION EACH YEAR	2/13/2020		22,056,723	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	218,417,088
FMR BALANCE			20,731,723	20,921,723	10,947,523	13,715,607	22,470,607	22,280,607	27,978,207	29,574,207	30,809,207	35,029,207		