<p>| Estimated cost | Project ID | Project Description | Fund Code | Phase | FFY21 | FFY22 | FFY23 | FFY24 | FFY25 | FFY26 | FFY27 | FFY28 | FFY29 | FFY30 | Beyond |
|---------------|------------|---------------------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1,250,000     |             | John Weaver Memorial Skatepark Renovation | FMR       | Scoping |       |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | FMR       | Design  | 10,000 |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | FMR       | ROW Land acquisition | 175,000 |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | DG        | Construction | 380,000 |       |       |       |       |       |       |       |       |       |       |
|               |             | Project Total       | 1,250,000 |       |       |       |       |       |       |       |       |       |       |       |       |
| 1,800,000     |             | Pioneer Park Restroom Replacement and Office Space | FMR       | Scoping |       |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | FMR       | Design  | 15,000 |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | FMR       | ROW Land acquisition | 200,000 |       |       |       |       |       |       |       |       |       |       |
|               |             | Project Total       | 1,800,000 |       |       |       |       |       |       |       |       |       |       |       |       |
| 1,500,000     |             | Carlson Center Ice Rink Replacement with Portable Ice Rink | FMR       | Scoping |       |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | FMR       | Design  | 100,000 |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | DG        | Construction | 1,500,000 |       |       |       |       |       |       |       |       |       |       |
|               |             | Project Total       | 1,500,000 |       |       |       |       |       |       |       |       |       |       |       |       |
| 500,000       |             | Growden Field Upgrades (Goldpanners Stadium) | FMR       | Scoping |       |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | FMR       | Design  | 50,000 |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | DG        | Construction | 280,000 |       |       |       |       |       |       |       |       |       |       |
|               |             | Project Total       | 500,000   |       |       |       |       |       |       |       |       |       |       |       |       |
| 500,000       |             | North Star Athletics Complex (Phased) | DF        | Scoping |       |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | DF        | Design  | 300,000 |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | RF        | ROW Land acquisition | 1,200,000 |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | DG        | Construction | 280,000 |       |       |       |       |       |       |       |       |       |       |
|               |             | Project Total       | 1,250,000 |       |       |       |       |       |       |       |       |       |       |       |       |
| 4,300,000     |             | SS Nenana Restoration Phase 1 | FMR       | Scoping |       |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | FMR       | Design  | 545,000 |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | DG        | Construction | 580,000 |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | DG        | ROW Land acquisition | 250,000 |       |       |       |       |       |       |       |       |       |       |
|               |             | Project Total       | 4,300,000 |       |       |       |       |       |       |       |       |       |       |       |       |
| 18,200,000    |             | Transit Garage Phase II | FMR       | Scoping |       |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | FMR       | Design  | 1,200,000 |       |       |       |       |       |       |       |       |       |       |
|               |             |                     | DG        | Construction | 15,000,000 |       |       |       |       |       |       |       |       |       |       |
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<td>The project would add two fields and associated amenities on the west side of the current girls' softball complex in South Davis Park area. Improvements would include ADA accessible parking and a central plaza for food truck parking with electrical hookups.</td>
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<td>The project would replace the aging infrastructure within the Chena Lake Recreation Area (CLRA) and can be constructed in phases. The first phase of the CLRA Revitalization Project includes accessibility improvements and replacement of aging infrastructure on the trails, docks, and playgrounds. These facilities do not meet ADA standards and have deteriorated or broken equipment.</td>
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<td>The project would install an emergency power generator at the Birch Hill Ski Building that would power the facility during outages from GVEA. The Birch Hill Ski Building has been identified as the Primary Continuity of Operations Facility in the FNSB Continuity of Operations Plan (COOP). Adding a generator will enable essential Borough functions to continue if commercial power is not available during disruptive events.</td>
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**Renovations will include replacement of the playgrounds, picnic shelter, restrooms, benches, and seating areas, adding ADA parking and paths, refurbishing the roadway, and creating an accessible loop trail within Growden Park. The final phase of the park revitalization would be the closure of Moore Street and Second Avenue, converting the area into an inviting park space adjacent to the Chena River and Pioneer Park.**

**Scoping** This project would develop a central green space in the North Pole Park. Improvements would include but not be limited to: replacement of the restrooms, expansion or improvements to the parking area, new playground equipment, walkways, signage, covered structures, ADA accessibility and revitalization of the memorial on Fifth Avenue.

**Design** ROW-Land acquisition

**Construction** Project Total

**Project Total** 3,140,000

The second phase of the CLRA Revitalization Project includes: roof repairs for the change houses, pavilions, and boat house; ADA access improvements for the River Park change house; privacy barrier installation in the change houses; repair and replacement of access barriers throughout the park; and replacement of the RV dump station.

**Design** ROW-Land acquisition

**Construction** Project Total

**Project Total** 1,571,400

The project would result in implementation of the 2007 master plan to include trail hardening on the multi-use motorized loop, new trail construction, boardwalk construction, building a new trailhead, restroom installation, wayfinding, and interpretive signage.

**Design** ROW-Land acquisition

**Construction** Project Total

**Project Total** 9,750,000

Address deficiencies identified in the January 22, 2018 Building Condition Inventory Survey that have not already been addressed (roof replacement and LED conversion have been completed). This includes repair/replacement of the elevator, parking lot, flooring and other interior finishes, window upgrades, mechanical and electrical systems. This project would also include reconfiguring workspaces to better suit the needs of the facility users.

**Design** ROW-Land acquisition

**Construction** Project Total

**Project Total** 5,500,000

- **Estimated cost** indicates the total cost of the project.
- **Project ID** provides a unique identifier for each project.
- **Project Description** outlines the purpose and scope of the project.
- **Fund Code** specifies the financial resources allocated for the project.
- **Phase** includes the scoping, design, and construction phases, each with its respective cost.
- **FFY21, FFY22, FFY23, FFY24, FFY25, FFY26, FFY27, FFY28, FFY29, FFY30, Beyond** indicate the budget for each fiscal year, with "Beyond" representing costs extending beyond the initial fiscal year.
<p>| Estimated cost | Project ID | Project Description                                                                 | Fund Code | Phase     | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Beyond |
|---------------|-----------|-------------------------------------------------------------------------------------|-----------|-----------|------|------|------|------|------|------|------|------|------|-------|
| 740,000       | North Pole High School Ice Rink Phase I | North Pole High School Ice Rink Phase I. Home and improvements to make the building safer. This includes modifications to the existing rink boards, fencing, and player areas. It provides new lighting to be installed on the exterior of the metal roof to accommodate public use (automatic shut off after a few hours). It provides ADA parking and access to the facility, which requires some modification to the existing parking lot for wheeling and enhancing. | -         | Scoping   | 740,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Design    | 10,000  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | ROW Land acquisition | 100,000  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
| 1,140,000     | Fairbanks Lions Recreation Area (FLRA) Revitalization | The project would install, modify, or replace all aspects of the park to include the ice rink, trails, and paddocks. | -         | Scoping   | 740,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Design    | 100,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | ROW Land acquisition | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Construction | 20,000  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
| 6,000,000     | SS Nenana Restoration Phase II | The project would replace or rehabilitate the existing structures and facilities of the project to include the ice rink, trails, and paddocks. Design would include features that deter vandalism by opening areas up and reducing traffic. Slope access would be improved. | -         | Scoping   | 6,000,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Design    | 150,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | ROW Land acquisition | 150,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Construction | 1,165,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
| 3,900,000     | Big Dipper Structural Repairs | The project would repair or remediate the existing structures and facilities of the project to include the ice rink, trails, and paddocks. Design would include features that deter vandalism by opening areas up and reducing traffic. Slope access would be improved. | -         | Scoping   | 3,900,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Design    | 550,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | ROW Land acquisition | 550,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Construction | 5,255,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
| 12,000,000    | Parks Maintenance Shop | The project would replace the ice rink and the office space located at the Big Dipper facility and potentially be relocated two blocks to the east of the property to be utilized for equipment associated with Pioneer Park. The project should include covered cold storage and security fencing for the equipment yard and include a dedicated maintenance area. | -         | Scoping   | 12,000,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Design    | 6,000,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | ROW Land acquisition | 6,000,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Construction | 1,165,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Design    | 5,255,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | ROW Land acquisition | 5,255,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Construction | 10,560,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
| 12,000,000    | Griffin Park Safety, Access and Rehabilitation | The project would provide a new entrance with better design as public use facilities in Arctic climates. | -         | Scoping   | 12,000,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Design    | 15,000  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | ROW Land acquisition | 15,000  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Construction | 700,000  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
| 3,000,000     | JHAC First Floor Addition and Security Upgrades | The project would provide a new entrance with better design as public use facilities in Arctic climates. | -         | Scoping   | 3,000,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Design    | 20,000  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | ROW Land acquisition | 20,000  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Construction | 410,000  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | Design    | 2,330,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
|               |           |                                                                                     |           | ROW Land acquisition | 2,330,000 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0  |
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<td>BY</td>
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</tbody>
</table>

**Table total:**
15,350,000 | 11,790,000 | 28,249,200 | 9,001,916 | 19,220,000 | 11,390,000 | 6,302,400 | 10,404,000 | 9,930,000 | 7,780,000 | 218,417,088

**Does it match annual totals?**
TRUE | TRUE | TRUE | TRUE | TRUE | TRUE | TRUE | TRUE | TRUE | TRUE | TRUE

**FMR CONTRIBUTION EACH YEAR**
2/13/2020 | 22,056,723 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 218,417,088

**FMR BALANCE**

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### Project Description

Chena River Park

The project would result in the development of a riverfront park on the .75 acre lot used for the Airport Way DOT intersection project. The project would result in emphasis on green infrastructure, using riverbank stabilization, and stormwater runoff elements. The Park will include passive and active spaces with pedestrian facilities.